

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Administrative Office	(2) MEETING DATE 2/14/2012	(3) CONTACT/PHONE Dan Buckshi, Assistant CAO, 805-781-5011	
(4) SUBJECT Fiscal Year 2012-13 County and State Budget update.			
(5) RECOMMENDED ACTION Receive and file a presentation regarding the Fiscal Year 2012-13 County and State budgets.			
(6) FUNDING SOURCE(S) N/A	(7) CURRENT YEAR FINANCIAL IMPACT N/A	(8) ANNUAL FINANCIAL IMPACT N/A	(9) BUDGETED? N/A
(10) AGENDA PLACEMENT <input type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. _____) <input checked="" type="checkbox"/> Board Business (45 mins)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A		(12) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A	
(13) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(14) W-9 <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes	
(15) LOCATION MAP N/A	(16) BUSINESS IMPACT STATEMENT? No	(17) AGENDA ITEM HISTORY Date: October 11, 2011 (item A-1)	
(18) ADMINISTRATIVE OFFICE REVIEW This item was created by the Administrative Office.			
(19) SUPERVISOR DISTRICT(S) All Districts -			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Administrative Office / Dan Buckshi, Assistant CAO, 805-781-5011

DATE: 2/14/2012

SUBJECT: Fiscal Year 2012-13 County and State Budget update.

RECOMMENDATION

Receive and file a presentation regarding the Fiscal Year 2012-13 County and State budgets.

DISCUSSION

As of the writing of this report, departmental budgets are being submitted to the Administrative Office for review. As a result, the actual budget gap for FY 2012-13 is not yet known. However, the gap will be calculated in time for the Board of Supervisors strategic planning meeting on 2/14/12 and will be presented at that time. Additionally, the County's budget balancing strategies and approaches will be reviewed as well as the next steps in the process. Lastly, an overview of the Governor's proposed FY 2012-13 State budget will be presented.

OTHER AGENCY INVOLVEMENT/IMPACT

All County departments participate in the creation and administration of the County budget.

FINANCIAL CONSIDERATIONS

N/A

RESULTS

Provide the Board of Supervisors and public with an update regarding the County and State budgets.